

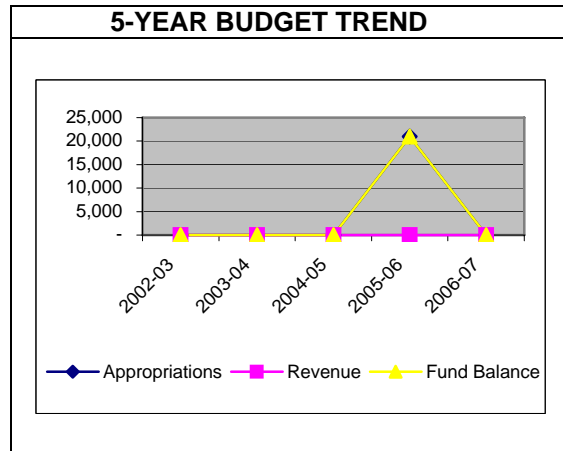
## 2004 Local Law Enforcement Block Grant

### DESCRIPTION OF MAJOR SERVICES

This grant provides funding for projects to reduce crime and improve public safety. An advisory board recommends projects that are submitted by law and justice departments. This allocation covered the purchase of 800mhz radio system enhancements, training equipment, video conferencing equipment, hardware and customized software for offender supervision, and application support and maintenance for the e-Filing system.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	-	-	57,077	21,004	21,713
Departmental Revenue	-	-	78,081	-	709
Fund Balance				21,004	



## ANALYSIS OF PROPOSED BUDGET

GROUP: Law and Justice  
DEPARTMENT: Law and Justice Group Administration  
FUND: 2004 Local Law Enforcement Block Grant

BUDGET UNIT: SDZ LNJ  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<b><u>Appropriation</u></b>							
Transfers	-	-	57,077	21,713	3,976	-	(3,976)
Contingencies	-	-	-	-	17,028	-	(17,028)
Total Appropriation	-	-	57,077	21,713	21,004	-	(21,004)
<b><u>Departmental Revenue</u></b>							
Use Of Money and Prop	-	-	1,204	709	-	-	-
State, Fed or Gov't Aid	-	-	76,877	-	-	-	-
Total Revenue	-	-	78,081	709	-	-	-
Fund Balance					21,004	-	(21,004)

Funding under this grant will be depleted in 2005-06.

